

To receive a report on CCTV and consider any actions and associated expenditure

Report to:

Services

Date of Report:

9.4.26

Officer Writing the Report:

Office Manager / Assistant to the Town Clerk

Purpose of the report:

To consider the additional cost for the installation of a CCTV camera at Carkeel.

Pursuant Minute:

Services held on 12.2.26 minute nr 109/25/26

Officer's Recommendations

To delegate authority to the Office Manager / Assistant to the Town Clerk to deliver the additional CCTV camera at Carkeel Roundabout, as approved, within the funding parameters set by the OPCC and within budget code 6598 SE EMF Crime Reduction (CCTV).

Report Summary

At the February Services Committee meeting, Members were informed that OPCC funding of £9,585.91 had been awarded. This funding is restricted to the purchase of CCTV cameras and associated equipment, together with installation costs only.

STC previously estimated the cost of expanding the CCTV network by an additional camera as follows:

- £8,983.00 per camera
- £600 per annum per camera for the Service Level Agreement (SLA) with the PCC
- £275.91 per camera for installation

The installation cost was based on historic charges for lighting columns located within Fore Street and at the Waterside.

Following discussions with the local police, the Office Manager (OM) attended a site visit with Cornwall Council's appointed electricians to identify the most suitable lighting column at Carkeel. The proposed column is shown in **Appendix A**.

Enerveo subsequently attended site and confirmed estimated installation costs of approximately £4,300.00, inclusive of Traffic Management. This estimate is shown in **Appendix B**. The OM has requested a fixed quotation.

Enerveo has advised that they must first obtain a fixed Traffic Management quote before issuing a formal offer, as the costs are currently estimates and subject to change depending on the final traffic management design.

The OPCC funding is capped at a maximum of £10,000.

The OM has requested confirmation as to whether the funding could be awarded up to the full £10,000 allocation. No response has been received to date.

In order to progress delivery of the additional CCTV camera, it is requested that delegated authority be granted to the OM to deliver the additional CCTV camera within budget code 6598 – SE EMF Crime Reduction (CCTV).

Members also suggested alternative locations for CCTV provision. The OM subsequently queried with the police whether additional cameras would be beneficial in other areas. The police response was as follows:

"We've had a chat about this today in our monthly meeting and there is general agreement that, with a camera at Carkeel, we don't see the need for any others. Carkeel, along with the existing cameras, provides coverage of the areas that we feel benefit from their presence and supports the prevention and detection of crime. Extra cameras are always welcome but are unlikely to offer value for money. If this position changes, then I am sure we'll pass this along."

Budgets

Budget Codes:

6598 SE EMF Crime Reduction (CCTV)

Budget Availability:

£37,260

Committed Spend:

£7,200

Signature of Officer:

Office Manager / Assistant to the Town Clerk

